

B U D G E T A T G L A N C E
RECEIPT AND EXPENDITURE STATEMENT
RECURRING BUDGET

Sr. No.	Head of Account	Rs. In Million			
		Actual	Budget Estimates	Actual	Budget Estimates
		2013-14	2014-15	2014-15	2015-16
A. <u>RECEIPTS</u>					
1	Opening Balance	144.989	129.795	230.336	241.038
2	Government Grant	522.225	558.780	558.780	620.247
3	Supplementary Grant	18.895	19.565	22.224	14.900
4	Grant for Tenure Track	26.605	28.000	25.361	32.000
5	Other Grant	2.500	-	-	-
6	University's Own Resources	332.964	316.050	373.555	409.475
TOTAL RECEIPTS (A)		1,048.178	1,052.190	1,210.256	1,317.660
B. <u>EXPENDITURES</u>					
1	Pay	239.000	289.409	265.466	283.352
2	Regular Allowances	174.843	261.031	242.685	270.708
3	Other Allowances	26.422	40.145	31.693	38.115
4	Other Charges	377.577	461.605	426.428	725.485
TOTAL EXPENDITURES (B)		817.842	1,052.190	966.272	1,317.660
C. CLOSING BALANCE (A-B)		230.336	-	243.984	-